A+ Denver Member Meeting September 4, 2013



Agenda

8am – 8:15am: Welcome and Breakfast

8:15am – 8:40am: A+ Denver Updates

8:40am - 9:10am: DPS Performance Review

9:10am - 9:30am: Tom Boasberg and Mary Seawell

9:30am - 10am: Member Questions

DPS Overview

Enrollment: 84,424 students

Demographics:

15% Black
58% Hispanic
20% White
72% Free and Reduced

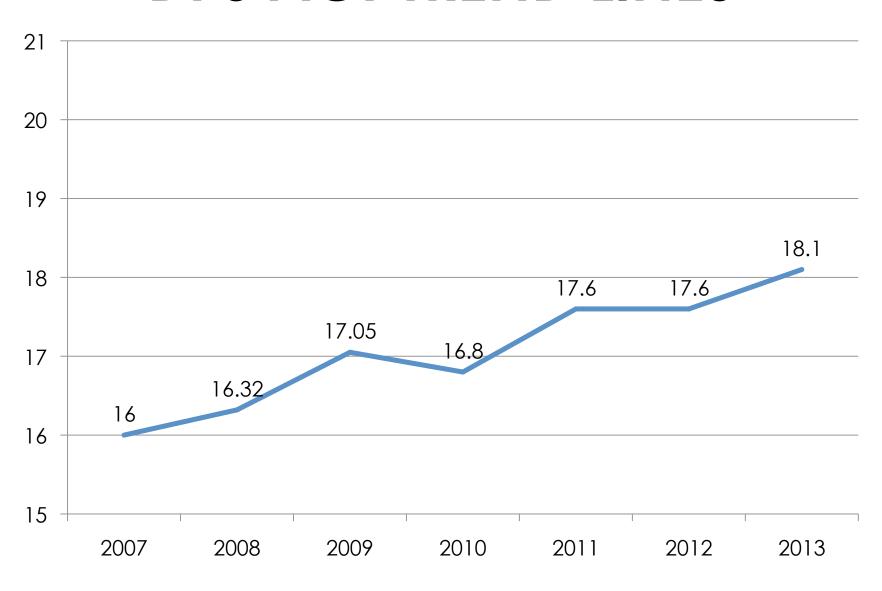
Total schools: 185

Employees: 14, 792 (5,245 teachers)

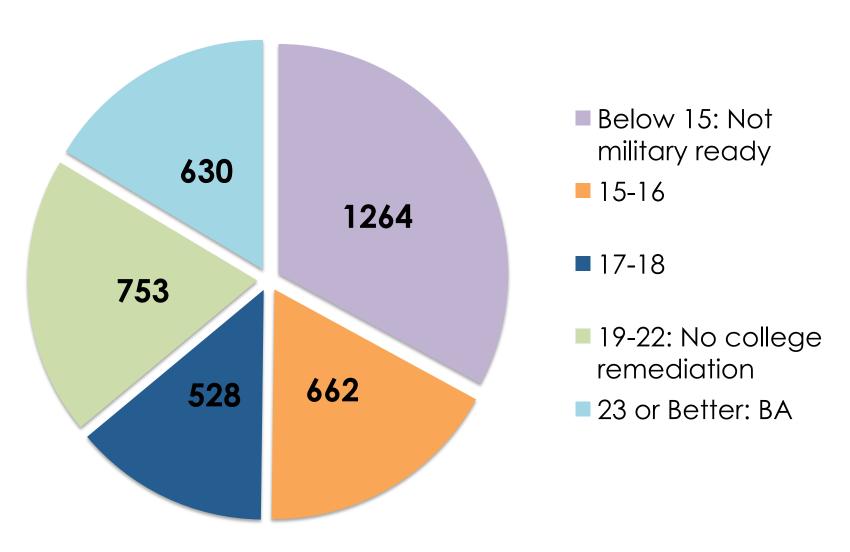
Budget: \$7,045 per pupil

\$811 million total

DPS ACT TREND LINES

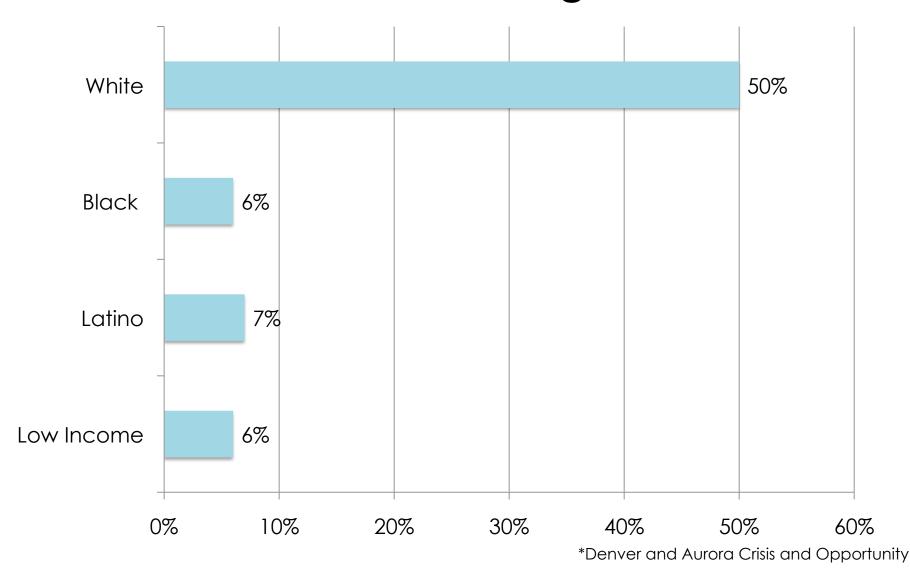


ACT SCORES OVERALL

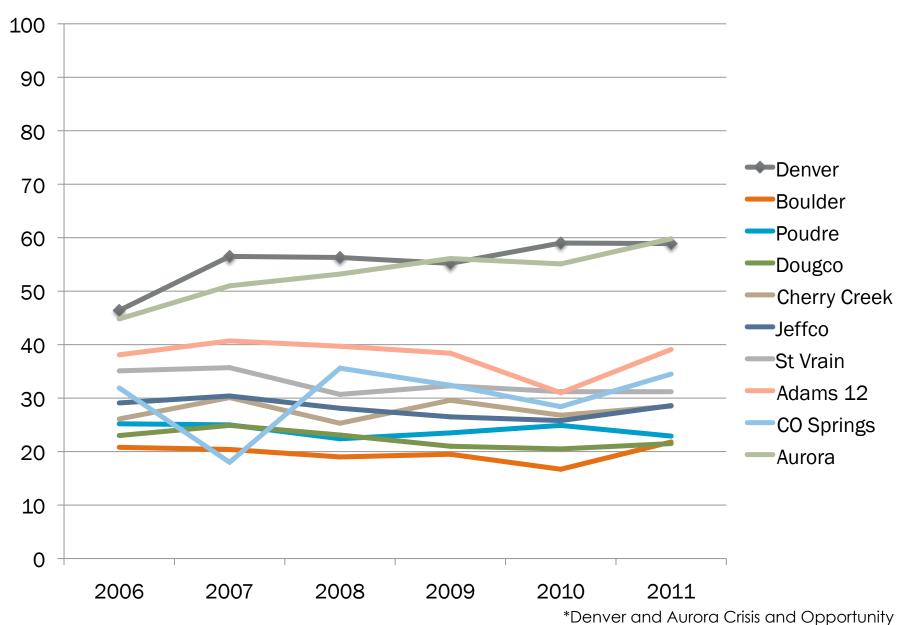


*Denver and Aurora Crisis and Opportunity

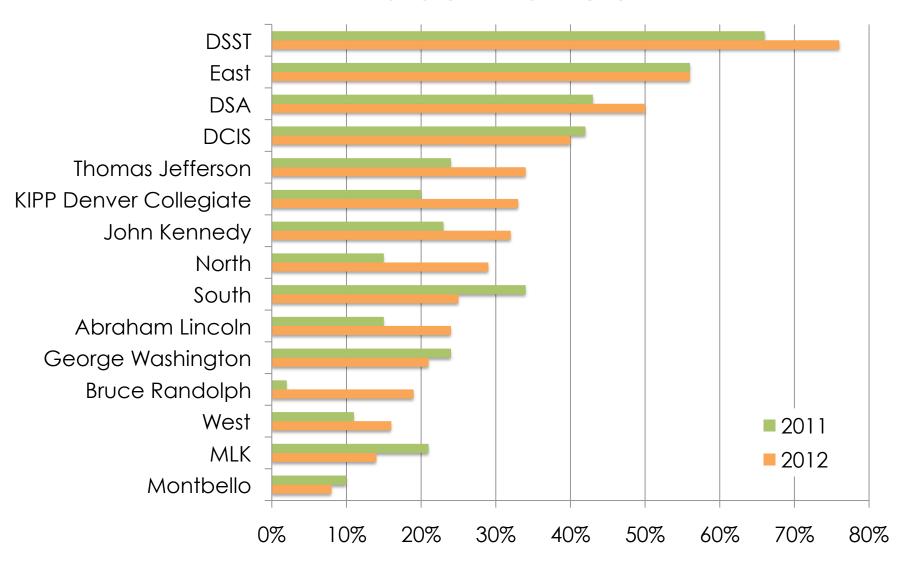
Percent of students scoring 23 or better on ACT across all DPS high schools



Remediation rates: 2006-2011



AP Pass Rates

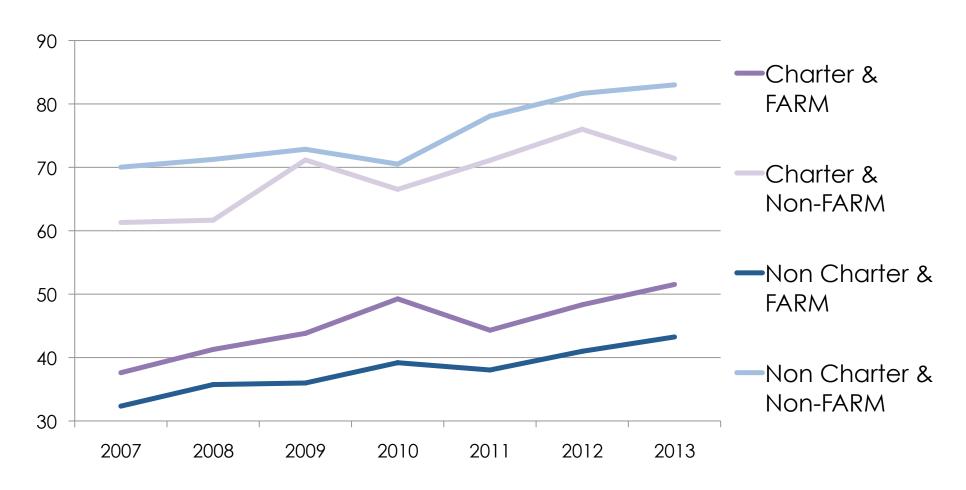


*Denver and Aurora Crisis and Opportunity

"On average, the proficiency rate for grade level cohorts will increase 3.5% in reading, writing, and math over each year"

-DPS, 2010 Denver Plan

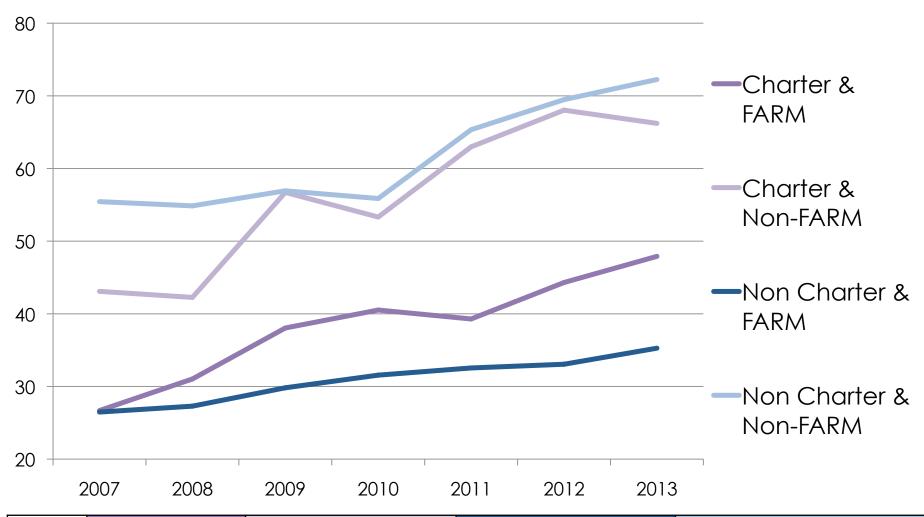
Prof/Adv % in Reading (by Charter & FARM)



	Charter/FARM	Charter/Not FARM	Non Charter/FARM	Non Charter/Not FARM
Ave. Δ	1.99&	1.44%	1.56%	1.85%

^{*} CDE's DataLab 'included in school calculations'

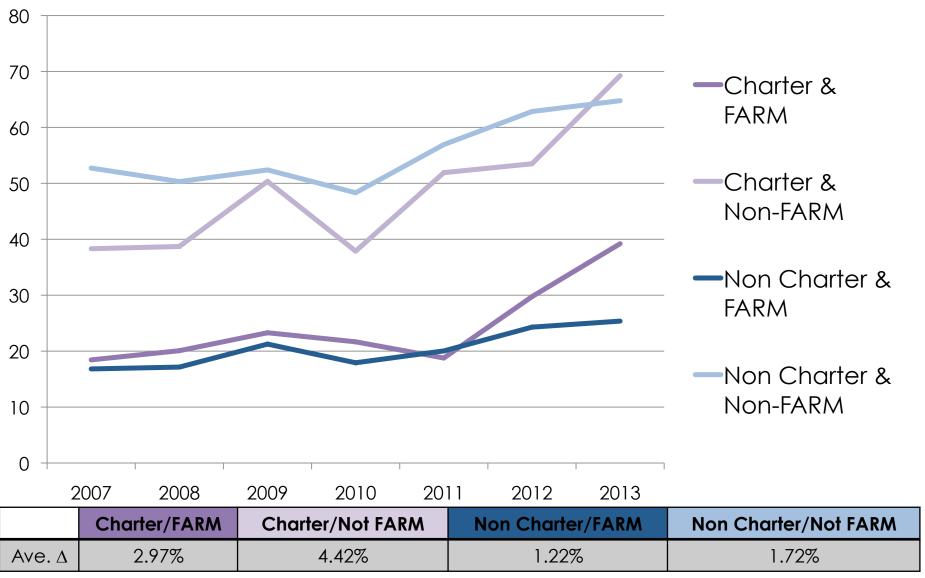
Prof/Adv % in Math (by Charter & FARM)



	Charter/FARM	Charter/Not FARM	Non Charter/FARM	Non Charter/Not FARM
Ave. Δ	3.03%	3.30%	1.26%	1.99%

^{*} CDE's DataLab 'included in school calculations'

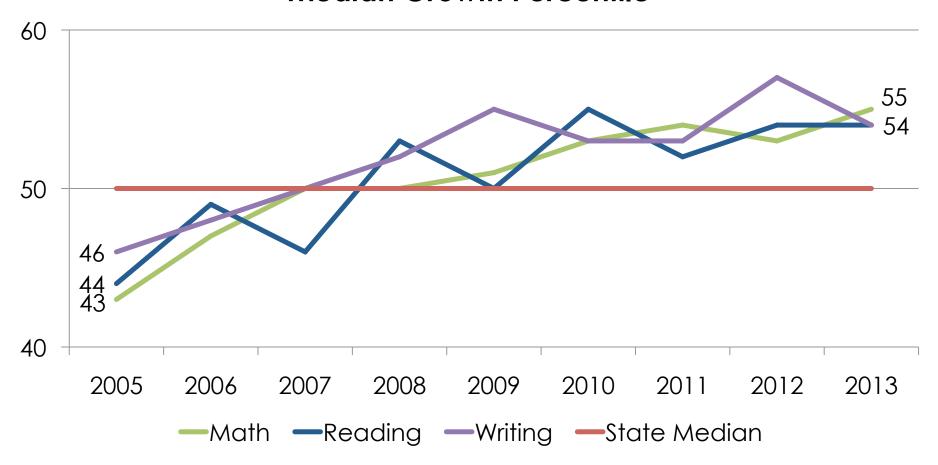
Writing Prof/Adv % of High School Students



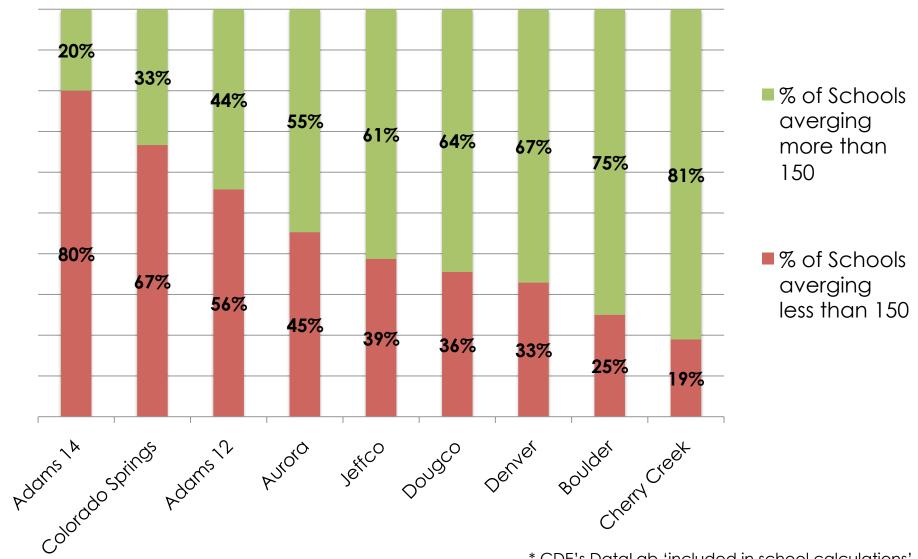
^{*} CDE's DataLab 'included in school calculations'

Each year since 2008, on average DPS students have shown more academic growth than peers in other districts

Median Growth Percentile

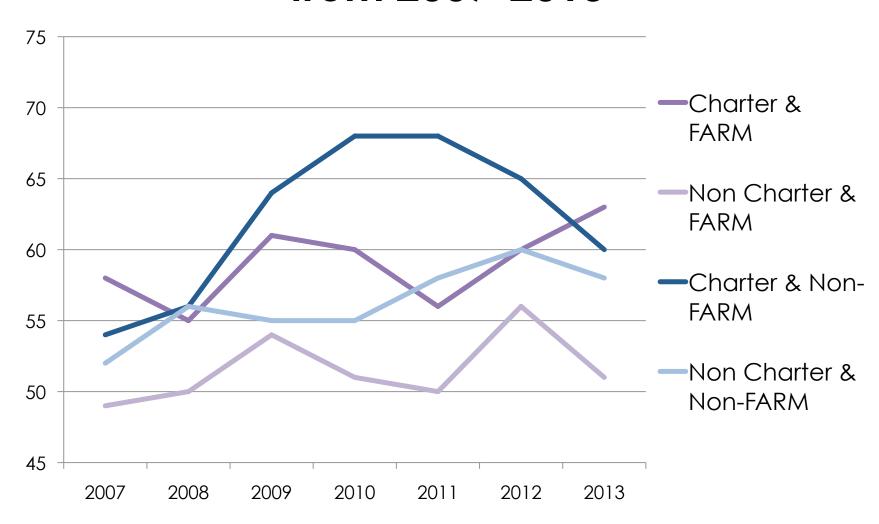


MGP Across Districts



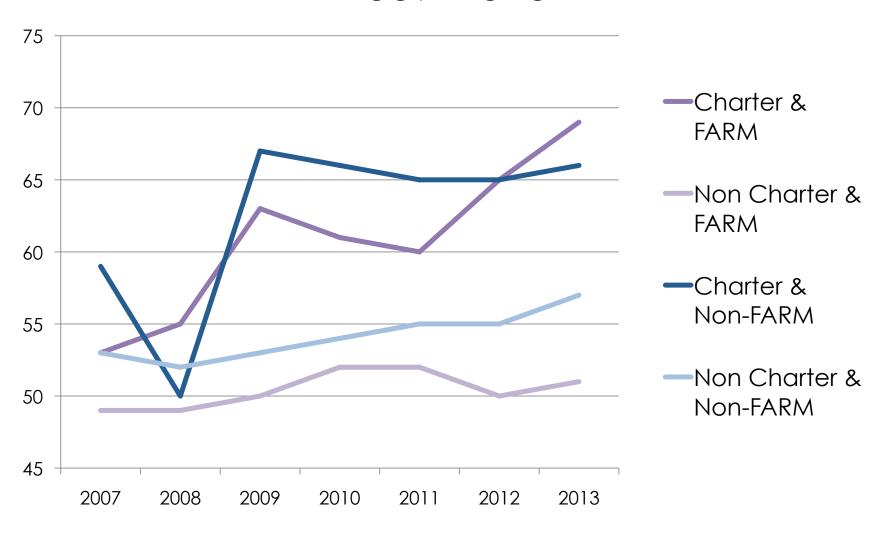
^{*} CDE's DataLab 'included in school calculations'

Median Growth Percentile for Writing from 2007-2013



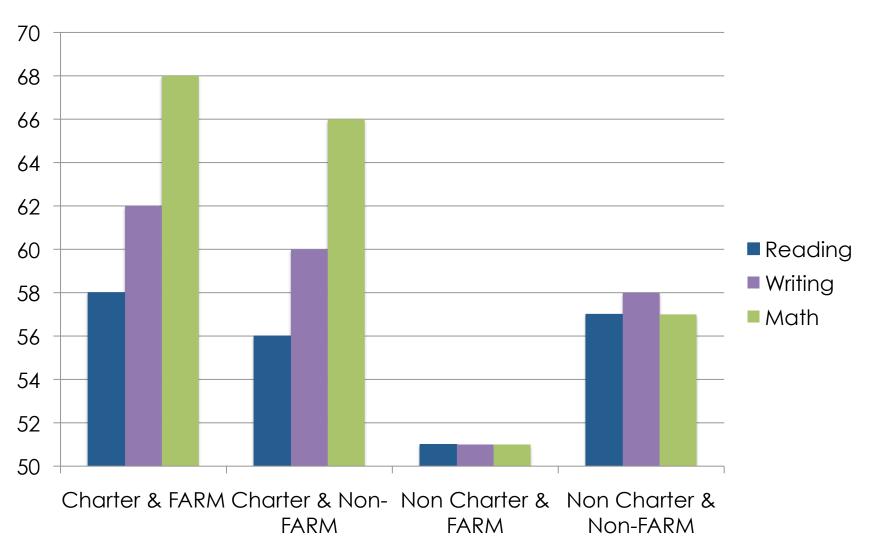
^{*} CDE's DataLab 'included in school calculations'

Median Growth Percentile for Math from 2007-2013



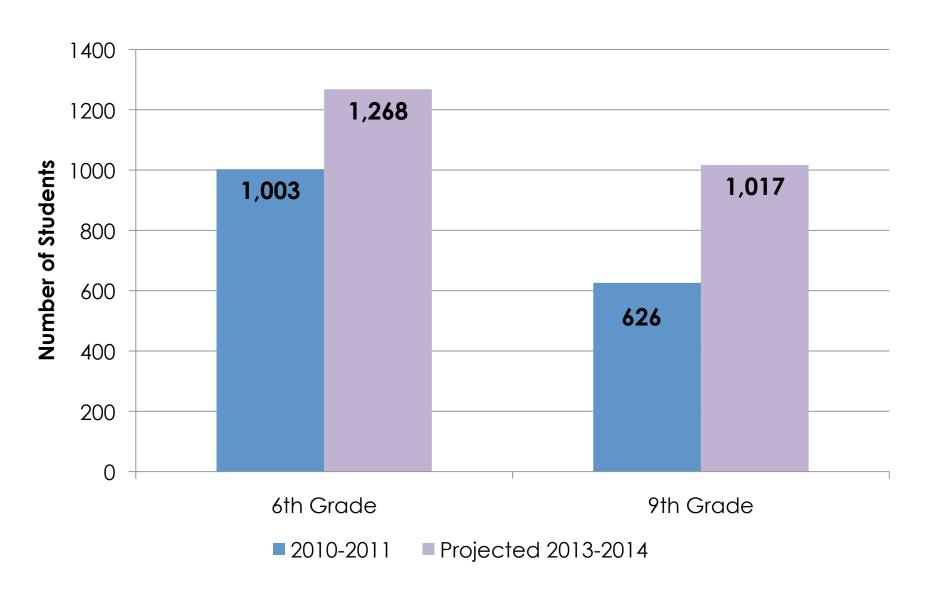
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2013 DPS Growth

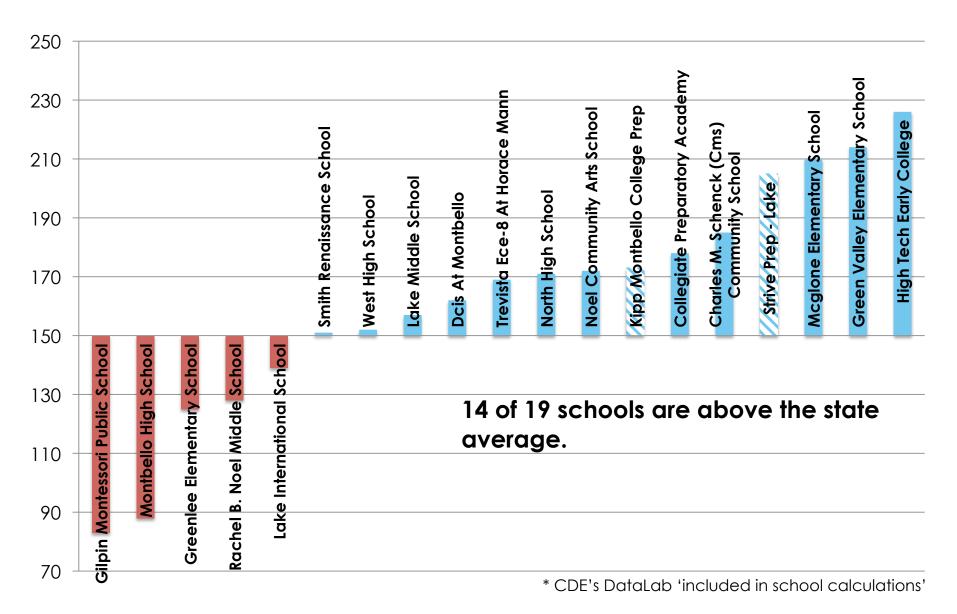


^{*} CDE's DataLab 'included in district calculations'

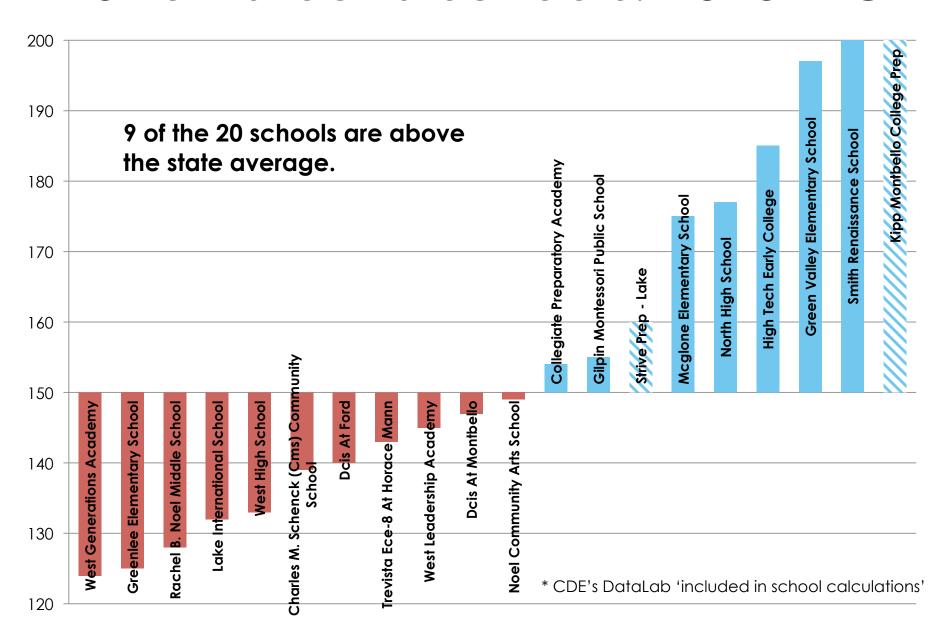
And families are responding by coming back to FNE schools – 9th grade enrollment likely to have grown by over 60%



DPS Turnaround schools: 2012 MGP



DPS Turnaround schools: 2013 MGP



Next Steps

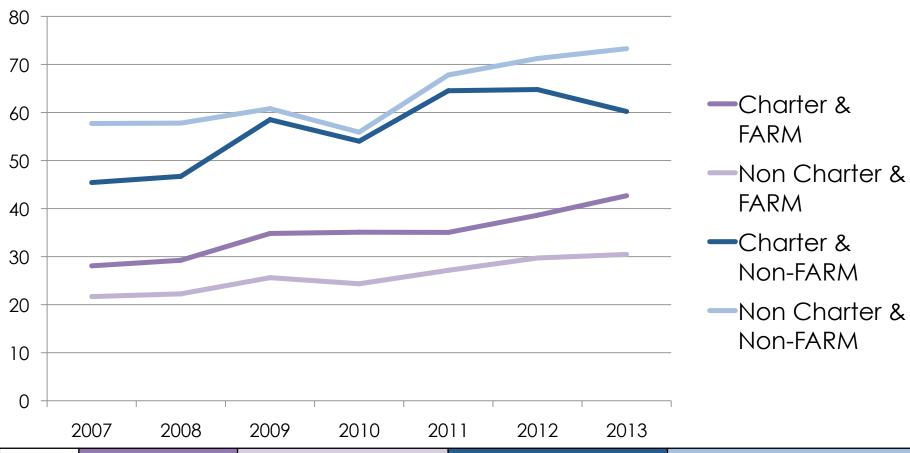
What will it take for DPS to move from 1-2% per year to 3-4% per year improvement?

What efforts to improve achievement are or are not working in DPS? How do we know?

Why are some schools able to make remarkable progress while many others are stagnant or moving too slowly?

Prof/Adv % in Writing (by Charter & FARM)

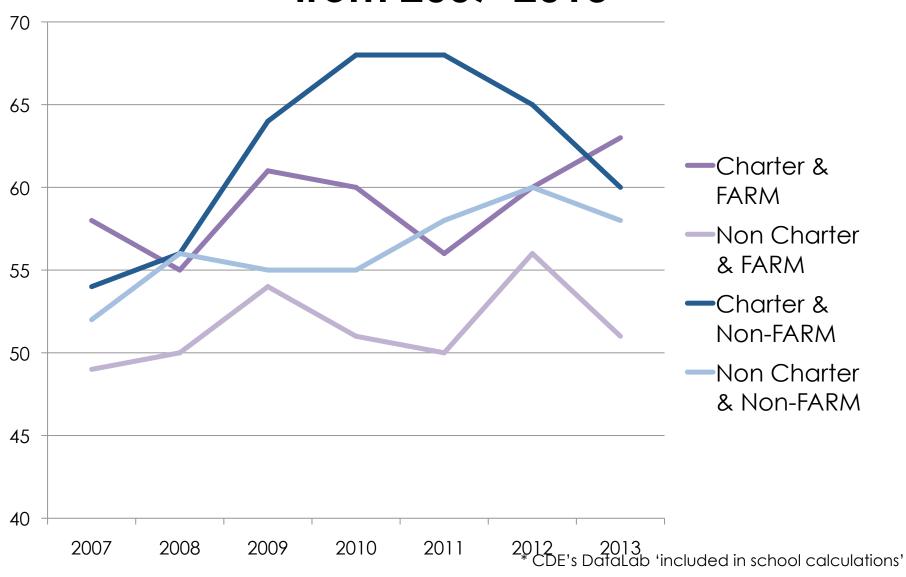




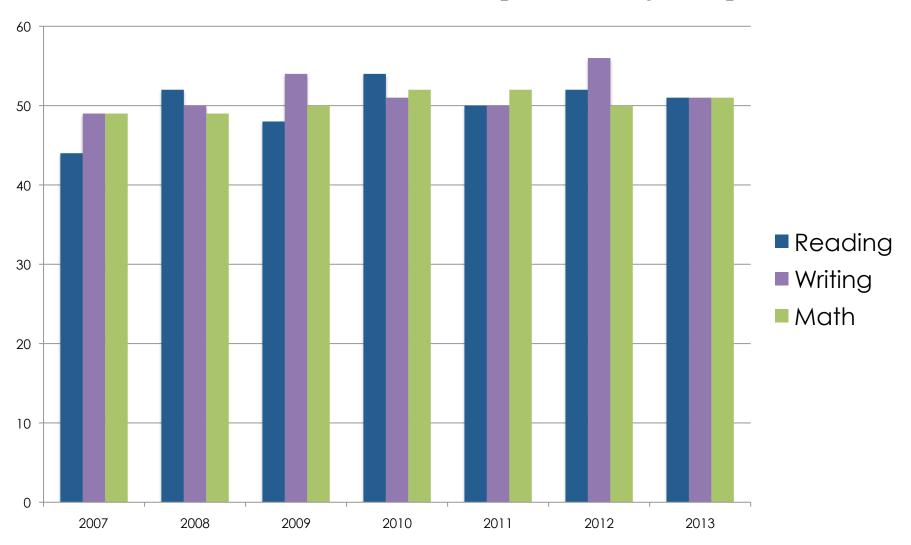
	Charter/FARM	Charter/Not FARM	Non Charter/FARM	Non Charter/Not FARM
Ave. Δ	2.09%	2.11%	1.25%	2.26%

^{*} CDE's DataLab 'included in school calculations'

Median Growth Percentile for Writing from 2007-2013

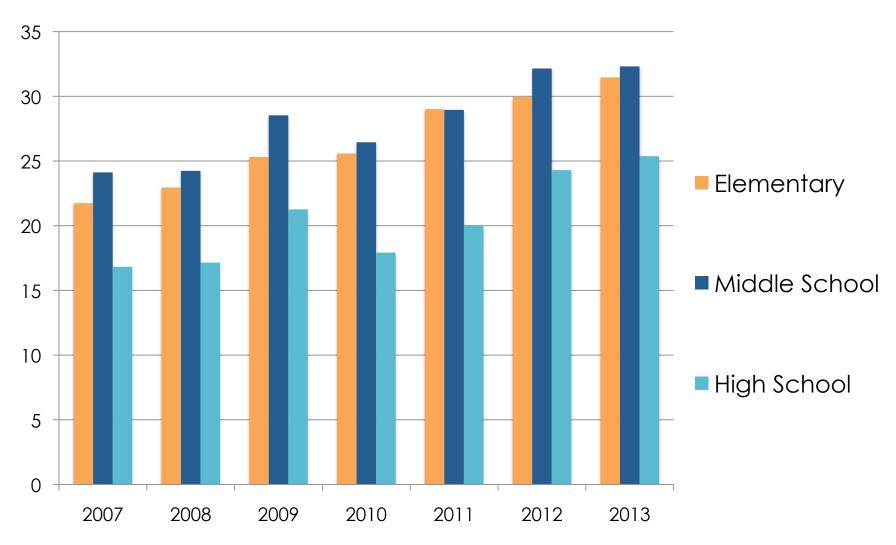


Non-Charter, FARM Eligible Students MGP from 2007-2013 (by subject)



^{*} CDE's DataLab 'included in school calculations'

% Prof/Adv in Writing of Non-Charter, FARM Eligible Students from 2007-2013 (by Grade)



^{*} CDE's DataLab 'included in school calculations'

Total investment in DPS turnaround schools

\$20M (SIG)

+

\$7M (local philanthropic investment)

\$27M over a period of 3-4 years

Colorado Turnaround schools' observed growth by district: 2012

